## 2004-2005 NORTHERN CALIFORNIA LOCAL ASSISTANCE GRANTS AND COOPERATIVE AGREEMENTS **CALIFORNIA STATE PARKS**

## OFF-HIGHWAY MOTOR VEHICLE RECREATION COMMISSION MEETING OCTOBER 29, 2004

## NORTH

	LOCAL / NON-PROFIT		APPLICANT						DIVISION RECOMMENDATION					
Number	Title	Agency	Requested	Enf. Co		Rest	Fac/other	Total	Enf. Con			-	Total	
OR-683	University of CA Berkeley Snowmobile Study 05	Regents of the University of Berkeley	\$87,000	\$0	\$0	)	\$0 \$86,000	\$86,000	\$0	\$0	\$0	\$0	\$0	
OR-671	Tuolumne County Sheriff OHV Enforcement 05	Tuolumne County Sheriff	\$25,000		\$0		\$0 \$0		\$8,000	\$0	\$0	\$0	\$8,000	
OR-680	Tulare Cycle Park O&M 05	City of Tulare Park & Rec.	\$53,000		\$0		\$0 \$53,000		\$0	\$0	\$0	\$51.000	\$51,000	
OR-668	Trinity County Sheriff OHV Enforcement 05	Trinity County Sheriff	\$37,000	\$37,000	\$0		\$0 \$0	. ,	\$20,000	\$0	\$0	\$0	\$20,000	
	Stanislaus County Parks O&M 05	Stanislaus County Parks	\$337,000	. , ,	\$130.000	\$61.0	00 \$146.000	. ,	\$0	\$112.000	\$0	\$38.000	\$150,000	
OR-674	Siskiyou County Sheriff OHV Enforcement-05	Siskiyou County Sheriff	\$9,000	\$7,000	\$0	)	\$0 \$2,000	\$9,000	\$0	\$0	\$0	\$0	\$0	
OR-718	Sinkyone Wilderness Road Restoration Project 05	Mendocino Resource Conservation Dist.	\$1,338,000	\$0	\$0	\$1,216,0	00 \$122,000	\$1,338,000	\$0	\$0	\$900,000	\$0	\$900,000	
OR-673	Sierra County Sheriff OHV Enforcement 05	Sierra County Sheriff	\$6,000	\$6,000	\$0	)	\$0 \$0	\$6,000	\$0	\$0	\$0	\$0	\$0	
OR-698	Santa Clara County Parks O&M 05	Santa Clara County Parks	\$327,000	\$140,000	\$14,000	\$3,0	00 \$170,000	\$327,000	\$45,000	\$12,000	\$3,000	\$160,000	\$220,000	
OR-667	San Joaquin County Sheriff OHV Enforcement 05	San Joaquin Co. Sheriff	\$196,000	\$196,000	\$0	)	\$0 \$0	\$196,000	\$40,000	\$0	\$0	\$0	\$40,000	
OR-685	San Benito County Sheriff OHV Enforcement 05	San Benito County Sheriff	\$16,000	\$16,000	\$0	)	\$0 \$0	\$16,000	\$13,000	\$0	\$0	\$0	\$13,000	
OR-676	Plumas County Sheriff OHV Equip. 05	Plumas County Sheriff	\$14,000	\$14,000	\$0	)	\$0 \$0	\$14,000	\$0	\$0	\$0	\$0	\$0	
OR-677	Plumas County Sheriff OHV Enforcement 05	Plumas County Sheriff	\$30,000	\$30,000	\$0	)	\$0 \$0	\$30,000	\$23,000	\$0	\$0	\$0	\$23,000	
OR-695	Planning & Conservation League Planning 05	Planning & Conservation League	\$54,000	\$0	\$0	)	\$0 \$54,000	\$54,000	\$0	\$0	\$0	\$0	\$0	
OR-666	Napa County Sheriff OHV Enforcement 05	Napa County Sheriff	\$82,000	\$82,000	\$0	)	\$0 \$0	\$82,000	\$60,000	\$0	\$0	\$0	\$60,000	
OR-670	Mono County Sheriff OHV Enforcement 05	Mono County Sheriff	\$27,000	\$27,000	\$0	)	\$0 \$0	\$27,000	\$12,000	\$0	\$0	\$0	\$12,000	
OR-719	Mono County Sheriff OHV Equip 05	Mono County Sheriff	\$12,000	\$12,000	\$0	)	\$0 \$0	\$12,000	\$0	\$0	\$0	\$0	\$0	
OR-669	Madera County Sheriff OHV Enforcement 05	Madera County	\$78,000	\$78,000	\$0	)	\$0 \$0	\$78,000	\$0	\$0	\$0	\$0		
OR-689	Humboldt County Sheriff OHV Enforcement 05	Humboldt County Sheriff	\$95,000	\$95,000	\$0	)	\$0 \$0	\$95,000	\$55,000	\$0	\$0	\$0	\$55,000	
OR-699	Fresno County Sheriff OHV Enforcement 05	Fresno County Sheriff	\$50,000	\$50,000	\$0	)	\$0 \$0	\$50,000	\$0	\$0	\$0	\$0	\$0	
OR-700	Fresno County Sheriff - Summer&Winter 05	Fresno County Sheriff	\$99,000	\$99,000	\$0	)	\$0 \$0	\$99,000	\$36,000	\$0	\$0	\$0	\$36,000	
OR-712	El Dorado County Rubicon O&M 05	El Dorado County Gen Serv.	\$178,000	\$88,600	\$89,400	)	\$0 \$0	\$178,000	\$30,000	\$75,000	\$0	\$0	\$105,000	
OR-672	Disabled Sports USA Far West 05	Disabled Sports USA Far West	\$130,000	\$0	\$0	)	\$0 \$130,000	\$130,000	\$0	\$0	\$0	\$75,000	\$75,000	
OR-705	City of Porterville Cycle Park O&M 05	City of Porterville	\$67,000	\$0	\$0	)	\$0 \$67,000	\$67,000	\$0	\$0	\$0	\$62,000	\$62,000	
OR-682	Calaveras County Sheriff OHV Enforcement 05	Calaveras County Sheriff	\$71,000	\$65,000	\$0	)	\$0 \$6,000	\$71,000	\$55,000	\$0	\$0	\$0	\$55,000	
OR-708	Butte County Sheriff OHV Enforcement 05	Butte County Sheriff	\$15,000	\$14,000	\$0	0	\$0 \$0	\$14,000	\$8,000	\$0	\$0	\$0	\$8,000	
OR-694	Alpine County Sheriff OHV Enforcement 05	Alpine County Sheriff	\$13,000	\$13,000	\$0	0	\$0 \$0	\$13,000	\$0	\$0	\$0	\$0	\$0	
		Local / Non-Profit Total:	\$3,446,000	\$1,094,600	\$233,400	\$1,280,0	00 \$836,000	\$3,444,000	\$405,000	\$199,000	\$903,000	\$386,000	\$1,893,000	
	BOR													
Number	Title	Agency	Requested	Enf. Co	n.	Rest	Fac/other	Total	Enf. Con	. Rest	Fa	ac/other	Total	
OR-3-BR-08	Mammoth Bar - O&M - 05	US Bureau of Reclamation	\$377,000	\$128,000	\$153,000	\$50,0	00 \$46,000	\$377,000	\$90,000	\$104,000	\$20,000	\$26,000	\$240,000	
		BOR Total	\$377,000	\$128,000	\$153,000	\$50,0	00 \$46,000	\$377,000	\$90,000	\$104,000	\$20,000	\$26,000	\$240,000	
	BLM					•		•		· · · · · · · · · · · · · · · · · · ·			· · · · ·	
Number	Title	Agency	Requested	Enf. Co	n.	Rest	Fac/other	Total	Enf. Con	. Rest	Fa	ac/other	Total	
OR-1-NO-45	Ukiah Field Office Enforcement 05	BLM - Ukiah Field Office	\$97,000	\$97,000	\$0	)	\$0 \$0	\$97,000	\$80,000	\$0	\$0	\$0	\$80,000	
OR-1-NO-46	Ukiah Field Office Res. Mgmt. Arch. 05	BLM - Ukiah Field Office	\$70,000	\$0	\$70,000	)	\$0 \$0	\$70,000	\$0	\$0	\$0	\$0	\$0	
OR-1-NO-43	Redding Field Office O&M 05	BLM - Redding Field Office	\$196,000	\$81,000	\$115,000	)	\$0 \$0	\$196,000	\$57,000	\$79,000	\$0	\$0	\$136,000	
OR-1-NO-44	Redding Field Office Dev. 05	BLM - Redding Field Office	\$300,000	\$0	\$0	D	\$0 \$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	
OR-1-H-10	Hollister Field Office O&M 05	BLM - Hollister Field Office	\$443,000	\$193,000	\$201,000	D	\$0 \$49,000	\$443,000	\$120,000	\$200,000	\$0	\$15,000	\$335,000	
OR-1-NO-49	Eagle Lake Field Office O&M 05	BLM - Eagle Lake Field Office	\$74,000	\$18,000	\$27,000	)	\$0 \$29,000	\$74,000	\$14,000	\$23,000	\$0	\$25,000	\$62,000	
OR-1-NO-47	Arcata Field Office Equip. 05	BLM - Arcata Field Office	\$14,000	\$0	\$0	)	\$0 \$14,000	\$14,000	\$0	\$0	\$0	\$0	\$0	
OR-1-NO-48	Arcata Field Office O&M 05	BLM - Arcata Field Office	\$60,000	\$15,000	\$4,000	\$5,0	00 \$36,000	\$60,000	\$15,000	\$4,000	\$5,000	\$34,000	\$58,000	
		BLM Total	\$1,254,000	\$404,000	\$417,000	\$5,0	00 \$428,000	\$1,254,000	\$286,000	\$306,000	\$5,000	\$74,000	\$671,000	
	USFS				•	•	•	•	•	•	- !	-		
Number	Title	Agency	Requested	Enf. Co	n.	Rest	Fac/other	Total	Enf. Con	. Rest	Fa	ac/other	Total	
OR-2-T-90	Tahoe NF O&M 05	USFS - Tahoe NF	\$644,000	\$186,000	\$173,000	)	\$0 \$285,000	\$644,000	\$43,000	\$38,000	\$0	\$14,000	\$95,000	
OR-2-T-91	Tahoe NF Planning 05	USFS - Tahoe NF	\$24,000	\$0	\$0	)	\$0 \$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	
OR-2-T-92	Tahoe NF Restoration Program 05	USFS - Tahoe NF	\$186,000	\$0	\$0	\$186,0	00 \$0	\$186,000	\$0	\$0	\$47,000	\$0	\$47,000	

Number	Title	Agency	Requested	Enf. Co	on.	Rest	Fac/other	Total	Enf. Co	on. R	est F	ac/other T	otal
OR-2-ST-54	Stanislaus NF Planning 05	USFS - Stanislaus NF	\$35,000	\$0	\$0	\$0		\$35,000	\$0	\$0	\$0	\$0	\$0
OR-2-ST-55	Stanislaus NF Dev. 05	USFS - Stanislaus NF	\$52,000	\$0	\$0	\$0	\$52,000	\$52,000	\$0	\$0	\$0	\$0	\$0
OR-2-ST-56	Stanislaus NF Equip. 05	USFS - Stanislaus NF	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0
OR-2-ST-57	Stanislaus NF Res. Mgmt. Heritage 05	USFS - Stanislaus NF	\$139,000	\$0	\$139,000	\$0	\$0	\$139,000	\$0	\$0	\$0	\$0	\$0
OR-2-ST-58	Stanislaus NF O&M 05	USFS - Stanislaus NF	\$477,000	\$211,110	\$196,099	\$0	\$69,791	\$477,000	\$34,000	\$38,000	\$0	\$7,000	\$79,000
OR-2-ST-59	Stanislaus NF Dev. Interface 05	USFS - Stanislaus NF	\$290,000	\$0	\$0	\$0	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0
OR-2-ST-60	Stanislaus NF O&M Interface 05	USFS - Stanislaus NF	\$65,000	\$21,500	\$32,250	\$0	\$11,250	\$65,000	\$15,000	\$33,000	\$0	\$8,000	\$56,000
OR-2-ST-61	Stanislaus NF (W) O&M 05	USFS - Stanislaus NF	\$194,000		\$9,250	\$0		\$194,000	\$17,000	\$0	\$0	\$0	\$17,000
OR-2-ST-62	Stanislaus NF Restoration Program 05	USFS - Stanislaus NF	\$229,000	\$0	\$0	\$294,000	\$0	\$294,000	\$0	\$0	\$10,000	\$0	\$10,000
OR-2-SR-26	Six Rivers NF Enforcement 05	USFS - Six Rivers NF	\$17,000	\$15,000	\$0	\$0	\$2,000	\$17,000	\$10,000	\$0	\$0	\$0	\$10,000
	Six Rivers NF O&M 05	USFS - Six Rivers NF	\$43,000		\$43.000	\$0		\$43,000	\$0	\$30,000	\$0	\$0	\$30,000
OR-2-SR-28	Six Rivers NF Restoration Program 05	USFS - Six Rivers NF	\$27.000		\$0	\$27.000		\$27,000	\$0	\$0	\$24.000	\$0	\$24,000
OR-2-SI-71	Sierra NF Res. Mgmt. Heritage 05	USFS - Sierra NF	\$76,000	* -	\$75,000	\$0		\$75,000	\$0	\$40,000	\$0	\$0	\$40,000
OR-2-SI-72	Sierra NF (W) O&M 05	USFS - Sierra NF	\$163,000	* -	\$8,000	\$0		\$163,000	\$9,000	\$0	\$0	\$0	\$9,000
OR-2-SI-73	Sierra NF Dev. (Snowmobile Bridges) 05	USFS - Sierra NF	\$416,000		\$0	\$0		\$416,000	\$0	\$0	\$0	\$0	\$0
OR-2-SI-74	Sierra NF Dev. (Major Maintenance) 05	USFS - Sierra NF	\$15,000	* -	\$0	\$0		\$15,000	\$0	\$0	\$0	\$0	\$0
OR-2-SI-75	Sierra NF O&M 05	USFS - Sierra NF	\$407,000	· · ·	\$116,000	\$5,000	+ -/	\$406,000	\$0	\$0	\$0	\$0	\$0
OR-2-SI-76	Sierra NF Restoration Program 05	USFS - Sierra NF	\$152,000		\$110,000	\$141.000		\$141.000	\$0	\$0	\$83.000	\$0	\$83,000
	Shasta-Trinity NF (W) O&M 05	USFS - Shasta-Trinity NF	\$49.000	\$7,000	\$21,000	\$141,000	* -	\$49.000	\$5,000	\$0	\$03,000	\$0	\$5,000
	Shasta-Trinity NF O&M 05	USFS - Shasta-Trinity NF	\$104,000	\$20,000	\$62,000	\$0	+ /	\$104,000	\$5,000	\$0	\$0	\$0	ψυ,υυυ ΦΩ
OR-2-SE-59	Seguoia NF O&M 05	USFS - Sequoia NF	\$309.000		\$153,000	\$28,000		\$305,000	\$0	\$42.000	\$0	\$68.000	\$110,000
OR-2-SE-60	Sequoia NF Enforcement 05	USFS - Sequoia NF	\$176,000	\$159,000	\$155,000	\$20,000		\$176,000	\$40.000	\$42,000	\$0 \$0	\$00,000	\$40.000
OR-2-SE-61	Sequoia NF Restoration Program 05	USFS - Sequoia NF	\$25,000		\$0 \$0	\$25,000		\$25,000	\$40,000	\$0	\$3,000	\$0	\$3,000
OR-2-SE-61	Plumas NF Dev. 05	USFS - Plumas NF	\$74.000	\$0	\$0 \$0	\$25,000	· .	\$23,000 \$73.000	\$0	\$0	\$3,000	\$0 \$0	\$3,000 CO
OR-2-P-09 OR-2-P-70	Plumas NF O&M 05	USFS - Plumas NF	\$112,000	* -	\$39.000	\$0	+ - /	\$112,000	\$15,000	\$33.000	\$0 \$0	\$26.000	\$74.000
OR-2-P-71	Plumas NF (W) O&M 05	USFS - Plumas NF	\$130,000		\$22,000	\$0		\$129,000	\$12,000	\$33,000	\$0	\$20,000	\$12,000
OR-2-P-72	Plumas NF Restoration Program 05	USFS - Plumas NF	\$1,456,000	\$13,000	\$22,000	\$1,452,000		\$1,452,000	\$12,000	\$0	\$417,000	\$0	\$417.000
		USFS - Modoc NF	\$38,000	7 -	\$0 \$0	\$1,452,000		\$1,432,000	\$7,000	\$0	\$417,000	\$0	\$7,000
		USFS - Modoc NF	\$27,000		\$3,000	\$0	+ /	\$27,000	\$0	\$0	\$0 \$0	\$0	
	7 7 2 2 2	USFS - Modoc NF	\$37,000		. ,	\$37,000		\$27,000	\$0	\$0	\$0 \$0	\$0	\$0 \$0
	Modoc NF Restoration Program 05 Mendocino NF O&M 05		\$426.000		\$0 \$190.000	\$50.000		\$37,000 \$426.000	\$0	\$176.000	\$50.000	\$140.000	\$366.000
	Mendocino NF Enforcement 05	USFS - Mendocino NF USFS - Mendocino NF	\$426,000	* -	+,	\$50,000	+,	\$224,000		* -/	4 ,	* -/	\$366,000
			* /	* /	\$0				\$100,000	\$0	\$0	\$0	*,
OR-2-ME-52	Mendocino NF Restoration Program 05	USFS - Mendocino NF	\$759,000 \$33.000		\$0 \$0			\$781,000 \$33.000	\$0	\$0	\$122,000	\$0 \$0	\$122,000
OR-2-LA-80	Lassen NF Planning 05	USFS - Lassen NF	* /		\$3,000			+ ,	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
OR-2-LA-81	Lassen NF O&M 05	USFS - Lassen NF	\$17,000	7 -	* - /	\$0		\$17,000		\$0	* -	* -	\$0
OR-2-LA-82	Lassen NF (W) O&M 05	USFS - Lassen NF	\$110,000	· · ·	\$7,000	\$0		\$110,000	\$0	\$0	\$0	\$0	\$0
OR-2-LA-83	Lassen NF Enforcement 05	USFS - Lassen NF	\$61,000		\$0	\$0		\$61,000	\$35,000	\$0	\$0	\$0	\$35,000
OR-2-LA-84	Lassen NF Dev. 05	USFS - Lassen NF	\$30,000	· · ·	\$0			\$30,000	\$0	\$0	\$0	\$0	\$0
OR-2-LA-85	Lassen NF Equipment 05	USFS - Lassen NF	\$30,000		\$0		· .	\$30,000	\$0	\$0	\$0	\$0	\$0
OR-2-LA-86	Lassen NF Restoration Program 05	USFS - Lassen NF	\$51,000		\$0			\$51,000	\$0	\$0	\$0	\$0	\$0
	Lake Tahoe Basin NF Enforcement 05	USFS - Lake Tahoe Basin	\$126,000		\$0				\$77,000	\$0	\$0	\$0	\$77,000
	Lake Tahoe Basin NF O&M 05	USFS - Lake Tahoe Basin	\$47,000	\$0	\$10,000	\$0		\$47,000	\$0	\$9,000	\$0	\$35,000	\$44,000
	Lake Tahoe Basin NF Restoration Program 05	USFS - Lake Tahoe Basin	\$102,000	\$0	\$0	\$102,000		\$102,000	\$0	\$0	\$100,000	\$0	\$100,000
OR-2-K-54	Klamath NF (W) O&M 05	USFS - Klamath NF	\$93,000	* /	\$11,000	\$0		\$93,000	\$9,000	\$0	\$0	\$0	\$9,000
OR-2-K-55	Klamath NF Restoration Program 05	USFS - Klamath NF	\$111,000	\$0	\$0	\$111,000		\$111,000	\$0	\$0	\$101,000	\$0	\$101,000
OR-2-HT-11	Humboldt-Toiyabe NF Equip. 05	USFS - Humboldt-Toiyabe NF	\$7,000	\$7,000	\$0			\$7,000	\$0	\$0	\$0	\$0	\$0
OR-2-HT-12	Humboldt-Toiyabe NF LE - 05	USFS - Humboldt-Toiyabe NF	\$117,000		\$0			\$117,000	\$50,000	\$0	\$0	\$0	\$50,000
OR-2-E-65	Eldorado NF (W) O&M 05	USFS - Eldorado NF	\$141,000		\$0		+ /	\$140,000	\$0	\$0	\$0	\$0	\$0
OR-2-E-66	Eldorado NF Enforcement 05	USFS - Eldorado NF	\$184,000		\$0				\$92,000	\$0	\$0	\$0	\$92,000
OR-2-E-67	Eldorado NF Restoration Program 05	USFS - Eldorado NF	\$195,000		\$0	\$195,000		\$195,000	\$0	\$0	\$66,000	\$0	\$66,000
cw 10-18-04 1015	5	USFS Total	\$9,072,000	\$1,704,345	\$1,312,599	\$3,485,000	\$2,630,056	\$9,132,000	\$570,000	\$439,000	\$1,023,000	\$298,000	\$2,330,000
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	TOTAL LOCAL / NON-PROFIT	\$14,149,000	\$3,330,945	\$2,115,999	\$4,820,000	\$3,940,056	\$14,207,000	\$1,351,000	\$1,048,000	\$1,951,000	\$784,000	\$5,134,000	
SOUTH TOTAL LOCAL / NON-PROFIT, BLM, & USFS				\$7,158,649	\$5,320,000	\$5,950,000	\$4,721,351	\$23,150,000	\$2,883,000	\$2,692,000	\$3,149,000	\$3,142,000	\$11,866,000
İ		.OCAL / NON-PROFIT, BLM, & USFS	. , , ,		\$2,115,999	\$4,721,351	\$3,940,056	\$14,207,000	\$1,351,000	\$1,048,000	\$1,951,000	\$784,000	\$5,134,000
1	NORTH TOTAL L			. , ,	. , ,			\$14,207,000 \$37,357,000	\$4,234,000	\$3,740,000	\$5,100,000	\$3,926,000	\$5,134,000 \$17,000,000
1		TOTAL	\$37,196,000	\$10,489,594	\$7,435,999	\$10,671,351	\$8,661,407	\$37,357,000	<b>⊅4,∠34,000</b>	<b>\$3,740,000</b>	\$5,100,000	<b>⊅</b> 3,9∠6,000	\$17,UUU,UUU

The consent calendar currently reflects staff recommendations. Any item on the consent calendar will be pulled from the consent calendar at the request of any Commission member, any entity or member of the public. Those items on the consent calendar will be voted on as a whole by members of the Commission.